



Monthly Department Reports

**To: Mayor and Council
Citizens of the City of Hapeville**
**From: Bill Werner, City Manager
bwerner@hapeville.org – 404-669-2117**

Fire Department

**Tom Morris, Fire Chief
tmorris@hapeville.org – 404-766-4399**

The Department conducted 36 inspections, 2 plan reviews, 33 pre-fire plans, 123 hours of neighborhood patrol, 2 burn permits were issued and 85 blood pressure checks were done at the Senior Center. Three Officers attended the Southeastern Arson Investigators Seminar in McDonough, GA. One Officer completed the Acting Officer in Charge for the Fire Services Course and two firefighters attended the Health and Safety Officer course. The Department has completed 90% of the 42 skills required for yearly certification by the Georgia Firefighters Standards and Training Council. All 31 firefighters completed the Engine Company Operations Basic training. A hydrants' numbering system is currently being established by individually numbering each plug to facilitate locating them while in route to calls. Nine members of the Department completed the tour of the new international terminal at Hartsfield Airport. Three members of the Department participated in the 2 days Wells Fargo Health Fair by providing blood pressure and blood sugar checks to approximately 100+ employees. On March 8th, 24 applicants attended the physical agility test to qualify for possible employment with the Department.

Fire Station #1 - 3468 North Fulton Avenue

Fire Call Statistics

Auto Accidents	0
Auto Accidents w/ injuries	0
EMS	65
Fire	3
Fire Alarm	2
Mutual Aid (Given)	0
Gas Leak	3
Hazardous Conditions	1
Trees Down	0
Elevator Rescue	0
Wires Down	1
Other Responses Citizen Assist	2
<u>Total Calls at Station #1</u>	<u>77</u>

Fire Station #2 - 870 S. Central Avenue

Fire Call Statistics

Auto Accidents	2
Auto Accidents w/ injuries	1
EMS	50
Fire	1
Fire Alarm	1
Mutual Aid (Given)	1
HazMat	0
Hazardous Conditions	3
Wires Down	2
Gas Leaks	0
Citizen Assist	0
Other Responses	2
Elevator Rescue	0
<u>Total Calls at Station #2</u>	<u>63</u>

Total Average Response Time minutes 3:02

Police Department

Rick Glavosek, Police Chief

rglavosek@hapeville.org – 404-669-2150

In the month of March, the Police Department answered (447) calls for service. There were (6) reports of Assault, (9) Burglaries, (1) Robbery, and (17) Other Larcenies.

The Department closed (40) cases with arrests and issued (4) additional arrest warrants. There were (490) citations written and an average (3:00) minute response time to calls.

The Detective Division received (57) new cases and cleared (3) cases with arrests. The Division obtained (9) arrest warrant and (18) cases were closed without leads.

Uniform Personnel continue to receive daily roll-call & in-service training on topics such as General Provisions, Department Goals, Organization/Administration, and Training and Conduct. Officers also received training in the areas of city ordinances, state criminal and traffic laws, patrol response to homicide calls, and the Department's Standard Operating Procedures. Communications Personnel received training classes on Security and Integrity and GCIC Validations this month. The E-ticketing vendor is very close to resolving current issues with the software. The Department continues to work on filling the two current vacancies.

Code Enforcement handled (120) new calls for service, of which (47) were animal incidents and (73) were code compliance issues. The Unit closed (107) cases with compliance and issued (14) citations for code violations.

Community Services

Lee Sudduth, Interim Director

lsudduth@hapeville.org – 404-669-2120

Please check the city website for information on changes to the Flood Insurance Rate Map.

Work is almost complete on the Virginia Avenue/Doug Davis TE project. This project includes sidewalk pavers, lighting, and new sidewalks.

The City of Hapeville was the recipient of CDBG funds for public facilities use in the amount of \$69,330.36. These funds were used to renovate the old courts and the project turned out great. For access to the courts please contact the Recreation Department at 404-669-2136.

The Virginia Avenue Gateway Streetscape is almost finished. Landscaping has been added to the medians and the lights have been turned on.

A new walking track was installed on the lot that sits between Willingham Drive and South Central Avenue.

Building Permits

1025 Virginia Avenue
3240 Jackson Street
3224 Lake Avenue
618 North Gordon Circle
207 Victoria Lane

Electrical Permits

281 Dorsey Road
2109 Lavista Circle
3209 Oakdale Road

HVAC Permits

278 Mt. Zion Road
427 Lake Drive

Tree Permits

561 Marina Street
3301 Forrest Hill Drive
691 North Central Avenue
3224 Lake Avenue
3304 Northside Drive
3352 Sunset Avenue

Plumbing Permits

448 Grady Place
245 Birch Street

Demolition Permits

260 Birch Street
3226 Dogwood Drive

Economic Development

Allie O'Brien, Main Street & Marketing Manager
aobrien@hapeville.org - 404-669-8269

City Events Planning-please visit www.hapeville.org for events information.

The City of Hapeville Events Calendar for 2012 is posted on the City website, planning is ongoing and is currently focused on the following events:

April 14th: South Arts Independent Film. Film event series finale at the Historic Christ Church and Carriage House in Jess Lucas Park. Reception will be at 6:00 p.m., with the film screening at 7:00 p.m. The April Film is "You Don't Know What I Got," a film that examines Net Neutrality and the critical issues regarding citizen rights and the internet through a landmark case. Visit: www.whatigot.com

April 14th: Baseball Opening Day Celebration featuring a community parade, 5k, baseball games, and festival at the Tom E. Morris Sports Complex! 8:00 a.m. 5K, 10:15 a.m. Parade, 11 a.m. Opening Ceremonies, 11 a.m. to 4 p.m. Festival, Games begin at 12 noon!

April 20th: the First of the Movie Night Series! Your Votes Were Counted...Thank you for participating in the on-line 2012 Movie Series Opinion Poll! Here are the movies you chose to be featured in our 2012 series. Third Fridays-April through June. April 20th: Charlotte's Web, May 18th: Moneyball, and June 15th: ZooKeeper! Movie events are held at the Hapeville Football Stadium and begin at 7:30 p.m., with the movie showing at dusk. Rain Location: Hoyt Smith Center Gym. See you at the movies!

Department/HATT Activities

Maintained the Historic Christ Church Building rental log and coordinated venue showings/rentals and handled inquires.

Produced City Newsletter, web updates, and all departmental related advertising and promotional materials.

Coordinated in-house Planning & Zoning administrative tasks with City Planner.

Main Street Board Activities

April 2nd & 5th: The Board will host 2-Pre-Screening "Movie Review Nights!" Please feel free to join us a 6:00 p.m. in the conference room at City Hall. These are "pre-screening" activities required for the 2013 South Arts Film Grant fulfillment. For more info, please contact the Economic Development Department.

Main Street Staff/Counterparts of the Tri-Cities are planning a series of Tri-Cities Downtown Merchants Meet-and-Greet Events. The program will initially focus on B-to-B networking and informational /resource sharing sessions between the downtown merchants. Each of the Tri-Cities will host an event--the first will be hosted in College Park--details forthcoming.

The Board meets regularly the 3rd Monday of each month at 6:00 p.m. in the City Hall conference room. NOTE: The April meeting of the Board will be an off-site planning meeting for the next fiscal year.

Recreation Department

Tod Nichols, Recreation Manager
tnichols@hapeville.org – 404-669-2136

Programs:

Ballet is ongoing for children ages 3-14 years. Class meet every Thursday from 5:30 -6:30.

The Busy Bee program continues to meet weekly (Monday thru Friday) from 2:30 to 6:30. Currently there are 21 students in the program made up from those who attend Hapeville Elementary, Main Street Academy and St. John the Evangelist.

Zumba classes are held on Monday, Tuesday, and Saturday.

Monday's and Wednesday's aerobic class "Fit & Healthy" is from 5:30 p.m. - 6:30 p.m.

'Cardio Pump' and 'Body Toning' is from 6:00 - 7:00 p.m. on the same day.

Finance Administration

Mike Clark, Finance Director
mclark@hapeville.org - 404-669-2118

Property Tax Collections for 2011 thru February amounted to \$3,930,272. Uncollected 2011 property taxes, amounted to \$160,476 as of February 29, 2012. Properties with delinquent property tax balances will be subject to collection activities.

A Report on 2012 Tax Values was presented by David Fitzgibbon, the new Chief Appraiser for Fulton County, at

the City Council Meeting on March 6, 2012. He said early estimates indicate the possibility of further decreases in residential property values, on average of 10%, as of the valuation date, January 1, 2012. The 2012 digest is in process and preliminary values may be released soon.

Total General Fund Expenditures thru February amounted to approximately \$7,655,019. The budget on average for the eight month period was \$7,024,000.

The Annual Financial Audit for the year ended June 30, 2011, is available to review on the web site.

Water Accounts

Commercial 4
Residential 43

Occupational Tax Permits

Unique Cuts 3381 Dogwood Drive
Sweet Tea Factory 3640 South Fulton Ave.

Information Technology

Corey Daniel, IT Manager (Interim)
cdaniel@hapeville.org - 404-669-2167

The City of Hapeville Wifi Expansion has been approved by HATT as of November 2011. Expanding the Wifi services through-out the City will allow the City to further provide a valuable service to its citizens.

In building this network, the City has use of some Georgia Power poles to install the radios that will make up the network. However, in some locations the Georgia Power poles were not available and the City will be installing decorative poles in the right-of-way. The installation of these poles will take place between April 15th 2012 - June 15th 2012.

Administrative Services

Jennifer Elkins, City Clerk
jelkins@hapeville.org - 404-669-2100

City Clerk

Upcoming Meetings:

Alcohol Review Board –April 19, 2012 at 6:00 p.m.

Board of Appeals –April 26, 2012 at 6:00 p.m.

Design Review Committee –April 18, 2012 at 6:00 p.m.

Planning Commission-April 10, 2012 at 6:00 p.m.

Main Street Board –April 16, 2012 at 6:00p.m.

Mayor and Council –April 3, 2012 at 6:00 p.m. at Hapeville Municipal Court and April 17, 2012 at 6:00 p.m. at City Hall

**The Hapeville Development Authority and the Mayor and Council will be holding a Joint meeting on April 12, 2012 at 6:00 PM at the Hapeville Municipal Court.*

Please note that attendees at meetings held at City Hall are asked to enter through the Conference Room Entrance located at the rear of the building.

Meeting times and places are subject to change, please visit www.hapeville.org for further information.

If you are interested in serving on a Board or Commission, applications can be found online at www.hapeville.org on the City Clerk's page or at City Hall.

Open Records Request

5 Open Records Requests were processed.

Human Resources

The City is currently accepting applications for the position of Communications Supervisor and Recreational Aide. Applications are available online (www.hapeville.org) or at City Hall.
