

## TAX DIGEST FOR CITY OF HAPEVILLE 2020

The City adopted the Fiscal Year 2020-21 budget with no planned millage rate increase. The Fulton County digest has been provided and the revenue neutral (rollback) millage rate for the City is 16.00 mills. Pursuant to the requirements of OCGA 48-5-32, the City of Hapeville hereby publishes the following presentation of the estimated current year's Tax Digest and the history of the Tax Digest and Levy for the past five years. The Mayor and Council will hold a single public hearing on September 1, 2020 at 6:00 P.M., 3444 N Fulton Ave, Hapeville, Georgia 30354. Mayor and Council will vote on the 2020 (rollback) millage rate at the meeting. For more information, please contact Stacie Johnston at 404 669-2100 Ext. 2102 or visit [www.hapeville.org](http://www.hapeville.org).

|                            | 2015        | 2016        | 2017        | 2018           | Updated<br>2019 | Estimated<br>2020 |
|----------------------------|-------------|-------------|-------------|----------------|-----------------|-------------------|
| Real & Personal            | 254,277,990 | 268,039,440 | 375,191,310 | 339,969,960.00 | 399,121,750.00  | 408,150,720.00    |
| Public Utilities *         | 7,372,269   | 20,331,731  | 27,267,698  | 32,176,619.00  | 35,698,772.00   | 37,538,572.00     |
| Motor Vehicles             | 5,237,390   | 4,025,640   | 2,902,570   | 2,066,900.00   | 1,584,490.00    | 1,281,810.00      |
| Mobile Home                |             |             |             |                |                 |                   |
| Gross Digest               | 266,887,649 | 292,396,811 | 405,361,578 | 374,213,479.00 | 436,405,012.00  | 446,971,102.00    |
| Less M&O Exemption         | (51,320)    | (7,225,550) | (7,222,990) | (7,627,470.00) | (7,803,640.00)  | (11,833,600.00)   |
| Net M&O Digest             | 266,836,329 | 285,171,261 | 398,138,588 | 366,586,009.00 | 428,601,372.00  | 435,137,502.00    |
| Gross M&O Millage          | 21.11       | 22.39       | 20.88       | 20.85          | 21.16           | 20.74 *           |
| Less Rollbacks             | 4.50        | 5.78        | 4.44        | 4.74           | 5.05            | 4.74 *            |
| Net M&O Millage            | 16.61       | 16.61       | 16.44       | 16.11          | 16.11           | 16.00 *           |
| Net Taxes Levied           | 4,418,803   | 4,953,569   | 6,545,398   | 5,905,700.60   | 6,904,768.10    | 6,962,200.03 *    |
| Net Tax \$ Increase        | 112,451     | 534,766     | 1,591,829   | (639,697.78)   | 999,067.50      | 57,431.93 *       |
| Net Tax % Increase         | 2.61%       | 12.10%      | 32.13%      | -10.83%        | 14.47%          | 0.82%             |
|                            |             |             |             |                |                 |                   |
|                            |             |             |             |                |                 | Tim Young         |
| *Proposed Millage and Levy |             |             |             |                |                 | City Manager      |